

## Crime/Gang Grant Funds Budget Matrix

Budget Category	Federal Grant Funds	Cash Match	In-Kind Match	Total
<b>PERSONNEL</b>				
Position:				\$0.00
Position:				\$0.00
Position:				\$0.00
Benefits:				\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONSULTANTS</b>				
Position:				\$0.00
Position:				\$0.00
Expenses:				\$0.00
Contracts:				\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRAVEL/TRAINING</b>				
Conferences				\$0.00
Mileage				\$0.00
Other: (specify)				\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
<b>EQUIPMENT</b>				
Item:				\$0.00
Item:				\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00

## Crime/Gang Grant Funds Budget Matrix (cont.)

Budget Category	Federal Grant Funds	Cash Match	In-Kind Match	Total
<b>SUPPLIES</b>				
Item:				\$0.00
Item:				\$0.00
Item:				\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>				
Rent				\$0.00
Telephone				\$0.00
Bookkeeping/Audit				\$0.00
Maintenance				\$0.00
Short-Term Rental/Lease				\$0.00
Photocopying				\$0.00
Printing				\$0.00
In-Direct Costs				\$0.00
Other (specify)				\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRAND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>